



TB CARE I -Afghanistan

Year 3
Quarterly Report
January-March 2013

April 30, 2013

Quarterly Overview

Reporting Country	Afghanistan
Lead Partner	MSH
Collaborating Partners	KNCV, WHO
Date Report Sent	20/04/2013
From	G. Qader
То	USAID
Reporting Period	January-March 2013

Technical Areas	% Completion
1. Universal and Early Access	6%
3. Infection Control	19%
6. Health Systems Strengthening	25%
7. M&E, OR and Surveillance	4%
Overall work plan completion	14%

Most Significant Achievements

Outcome:

TB CARE I continuously focuses on producing results, therefore, during 2012, 2,280 more TB cases were identified in TB CARE I intervention areas compared to the rest of the 21 provinces . Moreover, in 2012, TB CARE I was able to identify 8.7% more smear positive cases and 27.1% more TB cases compared to the baseline level of 2009 while realizing a 7% improvement in treatment success rate in Afghanistan (refer to sheet 6. Photo Album).

Access to TB services:

During Jan-Mar 2013, TB CARE I sub-contracted community based Directly Observed Treatment Short Course (DOTS) with NGOs in six provinces and drafted the scope of work for CB-DOTS in the remaining seven provinces. During this period, collectively 1,930 TB suspects were identified by community health workers (CHWs), 170 turned out to be sputum smear positive TB, and 508 TB patients received their DOT from CHWs.

Health system strengthening:

TB CARE I assisted the National Tuberculosis Program (NTP) conduct World TB Day in 13 provinces and in 300 health facilities. TB CARE I developed/revised, printed and disseminated 80,000 TB brochures, and aired TB messages to over 100,000 people. Also, the project recognized the work of 145 high performing health facilities and community health workers by distributing gifts and letters of recognition. In short, an estimated audience of 113,500 direct and 1,000,000 indirect participants were reached (See sheet 6: Photo Album).

Overall work plan implementation status

The USAID mission approved the work plan for year three in March 2013. The TB CARE I Afghanistan team is faced with the challenge of rapid implementation. TB CARE I has coordinated with the NTP to enhance the implementation process. The overall work plan implementation rate is at 14%.

Technical and administrative challenges

As per the revised work plan for year three, TB CARE I has planned to decrease staff from 11 to 7 members by end of Jun 2013. One staff already left the project and another is planning to leave it at the end of April. Two other staff members will leave at the end of Jun 2013.

In-country Global Fund status and update

The GF Round 8 phase II was approved and the implementation process has begun. The principle recipient (PR) selected six subreceipients (SRs) (local BPHS implanting NGOs) and will contract with them to implement the activities. However, the PR has not yet received the funds necessary to implement activities. The GF Round 10 that complements Round 8 implemented its activities and was scored a B2 by the GF. The reason for this score was because the NTP was not able to present any outcome data to the GF.

Quarterly Activity Plan Report

1. Universa	al and E	arly Access			Cumulative	Plan	ned	
					Technical	Comp	etion	
Outcome	Activity #	Activity	Activity Leader		Completion	Month	Year	Cumulative Progress and Deliverables up- to-date
1.2 Increased	1.2.1	Expand DOTS to urban health facilities	MSH	4,000	0 %	Sep	2013	Planned for next quarter
quality of TB services	1.2.2	Improve coordination between NTP and various stakeholders	MSH	2,850	25%	Sep	2013	Two coordination meetings were conducted with Kabul Public Health Directorate (PHD).
delivered	1.2.3	Increase healthcare workers capacity	MSH	10,640	0 %	Jun	2013	
among all healthcare	1.2.4	Renovate urban health facilities in Kabul city	MSH	25,000	0 %	May		The assessment will be started and completed in May.
providers	1.2.5	Conduct community awareness meeting	MSH	2,400	0 %	Jul	2013	
(supply)	1.2.6	Conduct supervisory/monitoring visits to urban health facilities	MSH	3,000	25%	Sep	2013	
	1.2.7	Contract CB-DOTS with BPHS implementers and BRAC	MSH	305,093	25%	Apr		CB-DOTS activity was subcontracted to NGOs in six provinces and SOWs for the remaining seven provinces were developed and budget plans drafted. We will assume a subcontract with BRAC in end of April 2013.
	1.2.8	Coordination workshop	WHO	2,373	0%			WHO will start implementation when they receive funding.
	1.2.9	DR-TB training	WHO	4,588	0 %			
	1.2.10	TB pediatric training	WHO	34,420	0 %			
	1.2.11	TB scientific seminar	WHO	10,306	0 %			
	1.2.12	TB newsletter	WHO	2,294	0%			
					6 %			

3. Infection	3. Infection Control		Cumulative Technical	Planned Completion				
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Completion	Month	Year	Cumulative Progress and Deliverables up- to-date
3.1 Increased TB IC political	3.1.1	Integration of TBIC into general IP at health facility level	MSH		25%	Jul		The TBIC plan was integrated into 22 new health facilities this quarter.
commitment	3.1.2	Coordinate the TB infection control committee meetings at national and provincial levels	MSH	10,600	25%	Sep		60 health facilities conducted one meeting per month, so, totally, 180/180(100) health facilities' meetings conducted TBIC meetings at 13 provinces so for this quarter, collectively, 1800 health care staff attended.

Outcome	Activity #	Activity	Activity Leader		Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up- to-date
3.2 Scale-up of implement-action of TB-IC strategies	3.2.1	Expand TB-IC measure application	MSH		50%	Sep	2013	TBIC was expanded to 26 new health facilities in all 13 USAID supported provinces. The team has conducted assessment for TBIC, oriented health facility staff on TBIC, identified TBIC committee members, explanation of committee TOR, conducted first meeting, developed plan, and monitor implementation of plan for TBIC at their health facilities.
	3.2.2	Provide support to NTP for renovation of health facilities for TBIC in 13 provinces	MSH	13,300		Aug	2013	The quote for the renovation from 13 health facilities was collected. These facilities will be renovated for TBIC after completion of administrative work.
	3.2.3	Assist NTP to disseminate TBIC SOP for community level in and TBIC IEC materials in 34 provinces	MSH	4,480	0 %	Jul	2013	
	3.2.4	Assist NTP in implementation of HRD strategic plan	KNCV	73,406	2 5%	Jun	2013	The SOW for the KNCV consultant was developed and she will visit Afghanistan to facilitate a project cycle management course for senior NTP staff from May 11-16 2013.
	3.2.5	Assist NTP in the implementation of TBIC SOP	KNCV	26,071	0%	Aug	2013	·
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up- to-date
3.3 Strengthened TB IC Monitoring & Measurement	3.3.1	Monitor TB IC implementation	MSH	6,864	25%	Sep	2013	Thirty health facilities visited in March 2013 for the establishment of the TBIC Committee.
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up- to-date
3.4 Improved TB-IC human resources	3.4.1	Train health facility staff on TBIC assessment tool implementation and gap prioritization table in 13 provinces	MSH	20,120		Jun	2013	

19%

6. Health S	Systems	Strengthening				Plan Comp		
Outcome	Activity #	Activity	Activity Leader		Completion	Month	Year	Cumulative Progress and Deliverables up- to-date
6.1 TB control is embedded as a priority within the national health strategies and plans, with matching domestic financing and support by involved partners		Facilitate world TB day celebration in 13 USAID provinces	MSH	49,783	1 00%	Mar	2013	TB CARE I assisted the NTP conduct a World TB Day in 300 health facilities. TB CARE I developed/revised, printed and disseminated 80,000 TB brochures, aired TB messages to 100,000 people. Also, the project recognized the work of 145 high performing health facilities and community health workers by distributing gifts and letters of recognition. In short, an estimated audience of 113,500 direct and 1,000,000 indirect participants was reached
Outcome	Activity #	Activity	Activity Leader		Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up- to-date
6.2 TB control components (drug supply and	6.2.1	The staff at various levels received necessary support	MSH	66,660	25%	Sep	2013	30/156 health facilities were visited in March 2013 and the necessary instruction was provided to increase access to TB services at their health facilities and communities.
management, laboratories, community	6.2.2	Conduct SOP training for newly hired health care staff	MSH	27,120	0 %	May	2013	
care, HRD and M&E) form an integral part of national plans,	6.2.3	To disseminate SOP packages to health facilities	MSH	14,998	0%	May	2013	
	6.2.4	Revise and disseminate TB IEC materials	MSH	36,729	0 %	May	2013	
strategies and service delivery						·		

Planned 7. M&E, OR and Surveillance Cumulative Technical Completion Activity Approved Completion Month Year Cumulative Progress and Deliverables up-Outcome Activity Activity Budget to-date # Leader To assist the NTP conduct a workshop on MSH 22,280 0% 2013 7.1 7.1.1 Jun Strengthened the Data Analysis version of TBIS TB surveillance 7.1.2 Assist the NTP to monitor TBIS MSH 22,960 0% 2013 Sep implementation

Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	The first QRW will be conducted in April 2013
7.2 Improved capacity of NTPs to analyze and use quality	7.2.1	Assist the NTP conduct the Annual National Evaluation Workshop	MSH	72,163	0%	May		NTP assigned a committee to work on the preparation for this event.
data for the management of the TB program	7.2.2	Assist the NTP conduct the Provincial Review Workshops	MSH	202,140	0%	Sep	2013	The first QRW will be conducted in April 2013.
Outcome	Activity #	Activity	Activity Leader	Approved Budget	Cumulative Completion	Month	Year	Cumulative Progress and Deliverables up- to-date
7.3 Improved capacity of	7.3.1	Assist the NTP conduct Operational Research	MSH	12,200		Aug	2013	
NTPs to perform operations	7.3.3	Research information disseminated	MSH	11,700	25%	Sep		Five abstracts were written and submitted to home office for comments. These abstracts will be submitted for The Union conference.
					4 %			

Total Approved Staffing & Operations Budget 945,256
Grand Total Approved Project Budget 2,225,793

Quarterly MDR-TB Report

Country	Afghanistan	Period	JANUARY-MARCH 201
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MDR TB cases diagnosed and put on treatment in country

Quarter	Number of MDR cases diagnosed	Number of MDR cases put on treatment	Comments:
Total 2010	19	0	
Total 2011	22	22	
Jan-Mar 2012	6	6	
Apr-Jun 2012	12	12	
Jul-Sep 2012	7	7	
Oct-Dec 2012	13	13	
Total 2012	38	38	
Jan-Mar 2013	13	13	

6. TB CARE I-supported International Visits (technical and management-related trips)

#	Partner	Activity Code	Name	Purpose	Planned month, year	Status	Dates completed	Additional Remarks (Optional)	
							•	Fenneke Pak will visit Afghanistan from 11-	
1	KNCV	3.2.4		TOT course	TBD	Planned		16 May 2013	
2	KNCV	3.2.5	External consultant - TBD	IC training	TBD				
3	MSH	6.1.1	Pedro Suarez	Facilitate World TB Day	March	Cancelled		World TB Day conducted in 300 health facilities in Mar 2013.	
4	MSH	7.2.1		Assist NTP to conduct Annual National Evaluation Workshop	February	Planned		The Annual National Evaluation Workshop will be conducted in late May 2013	
5	MSH	7.3.2	Gulam Qader & Mohammad Rashidi	Union Conference	November	Planned		·	
6		Staffing & Operations	Pedro Suarez	Overall management support	TBD	Planned			
Total	Total number of visits conducted (cumulative for fiscal year)								
Total	number of	visits planned	in work plan				6		
Perce	ent of planne	ed internation	al consultant visits con	ducted			0%		

Quarterly Photos (as well as tables, charts and other relevant materials)



World TB day celebration in Kahdistan health facility, Hirat province



Afghan Tepa health facility staff received a letter of appreciation from local public health office of Jowzjan on March 25, 2013



Electronic message sent to the mobile phones of 100,000 people on World TB Day



TB brochures, printed, disseminated with technical and financial assistance from TB CARE I to all health facilities in Afghanistan

	Intervention area (13 provinces)				Control areas (21 provinces)				
Indicator	2009	2011	2012	% change (2009- 2012)	2009	2011	2012	% change (2009- 2012)	
TB suspected cases identified	49,630	99,272	96,750	95% increase	45,812	93,730	84,622	85%	
TB SS+ cases notified	6,139	7,051	6,676	8.7% (CI- 95%, P<0.014) increase	6,358	6,750	6,547	3% increase	
TB cases notified, all forms	12,454	14,792	15,825	27.1% increase (P<0.00001)	13,904	13,372	13545	2.60% decline	
Treatment success rate	83%	89%	90%	7% increase	89%	92%	92%	3% increase	

Comparison of key TB indicators in TB CARE I intervention area and control area



School children singing the TB song at the World TB Day celebration at the conference hall of the Ministry of Public Health on 24 March 2013

Inventory List of Equipment - TB CARE I

Organization:	TB CARE I
Country:	Afghanistan
Reporting period:	January-March 2013
Year:	APA 3



TB CARE I

Description (1)	ID numbers (2)	Acquisition date (3)	Acquisition cost (4)	V.A.T (5)	Location (6)	Conditio n (7)	Disposition date (8)	Title held by (9)	Insurance Policy #
Flash memory	NIL				TBCARE				
	355218-03-								
Mobile phone	530777-5				TBCARE				
Computer, laptop	6432741424				TBCARE				
Desk table single	NIL				TBCARE				
Desk table single	NIL				TBCARE				
Screen, projection	NIL				TBCARE				
Desk	NIL				TBCARE				
Chair	NIL				TBCARE				
Chair	NIL				TBCARE				
Chair	NIL				TBCARE				
Chair	NIL				TBCARE				
Chair	NIL				TBCARE				
Chair	NIL				TBCARE				
Chair	NIL				TBCARE				
Table	NIL				TBCARE				
Flash memory	NIL				TBCARE				
Flash memory	NIL				TBCARE				
Flash memory	NIL				TBCARE				
Cabinet	NIL				TBCARE				
Screen, projection	NIL				TBCARE				
Cabinet	NIL				TBCARE				
Fan	NIL				TBCARE				
Fan	NIL				TBCARE				
Fan	NIL				TBCARE				
Fan	NIL				TBCARE				
Rug	NIL				TBCARE				
Rug	NIL				TBCARE				
Rug	NIL				TBCARE				
Rug	NIL				TBCARE				
Desk table single	NIL				TBCARE				
Cabinet	NIL				TBCARE				
Cabinet	NIL				TBCARE				

Cabinet	NIL		TBCARE		
Table	NIL		TBCARE		
Desk	NIL		TBCARE		
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Table	NIL		TBCARE		
Chair	NIL		TBCARE		
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Flash memory	NIL		TBCARE		
Stabilizer	NIL		TBCARE		
Stabilizer	NIL		TBCARE		
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Flash memory	NIL		TBCARE		
Flash memory	NIL		TBCARE	_	
Flash memory	NIL		TBCARE	_	
Rug	NIL		TBCARE	_	
External Hard desk	NIL		TBCARE		
Camera	NIL		TBCARE		
Camera	NIL		TBCARE		
Camera	NIL		TBCARE		
Camera	NIL		TBCARE		

Camera	NIL	TBCARE		
Camera	NIL	TBCARE		
Printer	NIL	TBCARE		
Switch	07804901598	TBCARE		
	080314-			
UPS	87730034	TBCARE		
Camera	1735831	TBCARE		
CDMA/for net	2009CP1510	TBCARE		
·	352551-04-			
Mobile phone	314834-1	TBCARE		
<u> </u>	354183-03-			
Mobile phone	171154-8	TBCARE		
<u> </u>	354344-04-			
Mobile phone	633544-8	TBCARE		
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Mobile phone	532795-5	TBCARE		
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Mobile phone	40	TBCARE		
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Mobile phone	534666-6	TBCARE		
·	358234-03-			
Mobile phone	822657-0	TBCARE		
	358234-03-			
Mobile phone	823553-0	TBCARE		
	359543-01-			
Mobile phone	625586-7	TBCARE		
Scanner	CN81VTR10s	TBCARE		
Switch	CSV01HB34964	TBCARE		
	IMEI:352912/02			
Mobile phone	/445364/9	TBCARE		
	KT7AAB1920801			
CDMA/for net	171	TBCARE		
	KTAB109619001			
CDMA/for net	83	TBCARE		
UPS	NIL	TBCARE		
UPS	NIL	TBCARE		
Flash memory	NIL	TBCARE		
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External Hard desk	WXN40S5A258	TBCARE		

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Table	NIL		TBCARE			
Cabinet	NIL		TBCARE			
GPS	790 368 28		TBCARE			
GPS	790 395 22		TBCARE			
GPS	790 444 72		TBCARE			
Computer, laptop	3720839248		TBCARE			
LCD projector	7027200938s		TBCARE			
Printer	NIL		TBCARE			
Radio	749TJAU847		TBCARE			
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Thuraya	367822-7		TBCARE			
Chair	NIL		TBCARE-NTP			
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Chair	NIL		TBCARE-NTP		
Monitor	NIL	+			
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Stabilizer	NIL		TBCARE-NTP		
Other	NIL		TBCARE-NTP		
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Amplifier	1150916		TBCARE-NTP		
Computer, laptop	28172057968		TBCARE-NTP		
LCD projector	7078356-M		TBCARE-NTP		
Computer, desktop	BP8DY1S		TBCARE-NTP		
Scanner	CN84JTRO2P		TBCARE-NTP		
Printer	CNC1JO2222		TBCARE-NTP		
Printer	CNFY136195		TBCARE-NTP		
	CN-OG349H-				
Monitor	64180-88T3GAL		TBCARE-NTP		
	CN-OG349H-				
Monitor 6	64180-894-1HLL		TBCARE-NTP		
Computer, desktop	GYKDY1S		TBCARE-NTP		
Photo Copy machine	MWM58971		TBCARE-NTP		
	S01-7079009-1		TBCARE-NTP		
	Y2KEPACZB0011		IDCARLINIF		
Air conditioner	7		TBCARE-NTP		
	,				
	Y2KEPAKZB0007				
Air conditioner			TBCARE-NTP		

	AQ15HDBT7123				
Monitor	5713	TREADE NED			
Monitor	CN330XY468	TBCARE-NTP TBCARE-NTP			
	 				
Monitor	CN330XY554	TBCARE-NTP			
Monitor	CN330XY638	 TBCARE-NTP			
Monitor	0	TBCARE-NTP			
Computer, desktop	SGH3390BHH	TBCARE-NTP			
	AQ15HDBT9140				
Monitor	50E	TBCARE-NTP			
Monitor	0	TBCARE-NTP			
Monitor	5	TBCARE-NTP			
Monitor	6	TBCARE-NTP			
Computer, desktop	SGH3390BGL	TBCARE-NTP			
Computer, desktop	SGH3390BGZ	TBCARE-NTP			
Computer, desktop	SGH3390BH6	TBCARE-NTP			
Computer, desktop	SGH3390BH9	TBCARE-NTP			
Computer, desktop	SGH3390BJ5	TBCARE-NTP			
Computer, desktop	SGH3390BJB	TBCARE-NTP			
Computer, desktop	SGH390BGP	TBCARE-NTP			
Desktop computer		TBCARE-NTP			
motor Bike	20082925	BRAC			
Motor Bike	20082936	BRAC			
MotorBike	20083069	BRAC			
Motor Bike	20083109	BRAC			
Microscope	9G81006	BRAC			
Microscope	9G81039	BRAC			
Scanner	CN87HTO3N	13 USAID provinces			
Printer	CNCIJO1907	14 USAID provinces			
	CN-OHN338-				
Computer, laptop	48643-8BS-0350	15 USAID provinces			
Stabilizer	SVC-2000 VA	16 USAID provinces			
Stabilizer	NIL	17 USAID provinces			
Scanner	CN869THO82	18 USAID provinces			
Printer	CNC1JO0793	19 USAID provinces			
	CN-OHN338-	25 CONTROL PROVINCES			
Computer, laptop	48643-8BS-0446	20 USAID provinces			
Scanner	CN85DTHOCN	21 USAID provinces			
Printer	CNCIJOO723	22 USAID provinces			
Time	CN-OHN338-	22 OSAID PROVINCES			
Computer, laptop	48643-8BS-0029	23 USAID provinces			
Stabilizer	SVC-2000 VA	24 USAID provinces	_		
Stabilizer	NIL	25 USAID provinces			
Scanner	CN86KTHIVT	26 USAID provinces			

Printer	CNC1J00796	27 USAID provinces		
	CN-OHN338-	·		
Computer, laptop	48643-8BS-0473	28 USAID provinces		
Stabilizer	NIL	29 USAID provinces		
Computer, laptop	13203320176	30 USAID provinces		
Scanner	CN86BTHO7J	31 USAID provinces		
Printer	CNC1JO1884	32 USAID provinces		
Scanner	CN87RT1103	33 USAID provinces		
Printer	CNCI300747	34 USAID provinces		
	CN-OHN338-	·		
Computer, laptop	48643-8BS-0281	35 USAID provinces		
Stabilizer	SVC-2000 VA	36 USAID provinces		
Stabilizer	NIL	37 USAID provinces		
Computer, laptop	17288146288	38 USAID provinces		
Scanner	CN856THIFH	39 USAID provinces		
Printer	CNC1JO2218	40 USAID provinces		
Stabilizer	NIL	41 USAID provinces		
Scanner	CN86BTH12P	42 USAID provinces		
Printer	CNC1JOO815	43 USAID provinces		
	CN-OHN338-			
Computer, laptop	48643-8BS-0243	44 USAID provinces		
	CN-OHN338-			
Computer, laptop	48643-8BS-0299	45 USAID provinces		
Stabilizer	NIL	46 USAID provinces		
Computer, laptop	12963088432	47 USAID provinces		
Scanner	CN86KTHWQ	48 USAID provinces		
Printer	CNC1JO1897	49 USAID provinces		
Stabilizer	NIL	50 USAID provinces		
Computer, laptop	32854827376	51 USAID provinces		
Computer, laptop	43317108784	52 USAID provinces		
Scanner	CN86KTHIS3	53 USAID provinces		
Scanner	CN87HTHIHY	54 USAID provinces		
Printer	CNC1J00812	55 USAID provinces		
Printer	CNC1JOO824	56 USAID provinces		
Stabilizer	SVC 2000VA	57 USAID provinces		
Stabilizer	NIL	58 USAID provinces		
Scanner	CN86BTHOOT	59 USAID provinces		
Printer	CNC1JO0743	60 USAID provinces		
	CN-OHN338-			
Computer, laptop	48643-8BS-0279	61 USAID provinces		
Microscope	9G81000	AADA		
Microscope	9G81003	AADA		
Microscope	9G81207	AADA		

Microscope	9G81211	AADA		
Microscope	9G81215	AADA		
Microscope	9G81235	AADA		
Microscope	9G81239	AADA		
Microscope	9G81242	AADA		
Microscope	9G81250	AADA		
Microscope	9G81251	AADA		
Microscope	9G81255	AADA		
Microscope	9G81258	AADA		
Microscope	9G81022	AKHS		
Microscope	9G81024	AKHS		
Microscope	9G81206	AKHS		
Microscope	9G81247	AKHS		
Microscope	9G81256	AKHS		
Microscope	9G81304	AKHS		
Microscope	9G81237	AHDS		
Microscope	9G81253	AHDS		
Microscope	9G81301	AHDS		
Microscope	9G80999	BDN		
Microscope	9G81012	BDN		
Microscope	9G81216	BDN		
Microscope	9G81244	BDN		
Microscope	9G81245	BDN		
Microscope	9G81248	BDN		
Microscope	9G81302	BDN		
Microscope	9G81005	CAF		
Microscope	9G81026	CAF		
Microscope	9G812110	CAF		
Microscope	9G81212	HealthNet		
Microscope	9G81246	HealthNet		
Microscope	9G81210	IMC		
Microscope	9G81303	IMC		
Microscope	9G81241	SDO		

- (1) Description of equipment: transportation (vehicles), administration (computers, faxes), laboratory equipment or others
- (2) Identification number (eg Manufacturer's serial number, model number, Federal stock number, national stock number)
- (3) Date of invoice
- (4) Total price including any sales tax paid. Use currency on invoice
- (5) Note any sales tax charged
- (6) Address
- (7) Good/fair or bad
- (8)+(9) Ultimate disposition data, (in the case of a vehicle) including date of disposal and sales price or the method used to determine current fair market value. where a recipient compensated TB CARE I for its share. Attach supplementary info